CSRC, CRTN CONSORTIUM MEMBERSHIP & FUNDING

Maria Turingan
CSRC Coordinating Council Fall Meeting, May 16, 2013
Scripps Institution of Oceanography, UCSD
CSRC Dedication, February 20, 2001
CSRC Coordinating Council

- American Council of Engineering Companies (ACEC)
- California Land Surveyors Association (CLSA)
- CLSA President
- League of California Surveying Organizations (LCSO)
- National Society of Professional Surveyors (NSPS/ACSM)
- Northern California GPS User's Group (NCGPSUG)
- American Society of Photogrammetry and Remote Sensing (ASPRS)
- California Geographic Information Association (CGIA)
- Urban and Regional Information Systems Association (URISA)/Bay Area Automated Mapping Association (BAAMA)
- GIS Professional
- Bay Area Regional Deformation Network (BARD)
- Pacific Northwest Geodetic Array (PANGA)
- Geophysical Professionals
- Plate Boundary Observatory (PBO)
- Southern California Geophysical Researchers
- U.S. Geological Survey (USGS)
- National Geodetic Survey (NGS)
- United States Army Corps of Engineers (USACE)
- Bureau of Land Management (BLM)
- California Department of Water Resources (DWR)
- San Francisco Bay Conservation and Development Commission (BCDC)
- California Coastal Commission
- California Geological Survey (CGS)
- Board for Professional Engineers, Land Surveyors, and Geologists (BPELSG)
- Office of Emergency Services
- Department of Transportation (Caltrans)
- Forestry and Fire Protection
- Parks and Recreation
- County Engineers Association of California
- City/County/Local Agency Professional
- Metropolitan Water District
- Utilities Companies
- Flood/Irrigation Districts
- Water/Utility/Flood/Irrigation/etc. Professionals
- University of California - San Diego
- San Diego State University
- California State University – Fresno
CRTN Membership June 2012 to July 2013

Current Consortium Members (with Primary Contacts and Participants):
1) City of Los Angeles:  Tony Pratt
2) Riverside County Flood Control and Water Conservation District:  Bill Hofferber with Jim McNeill and Gary Poor
3) Orange County:  Art Andrew and Kevin Hills
4) San Diego County:  Terry Connors
5) Riverside County Transportation Department:  Ken Teich with Ed Hunt and Tim Rayburn
6) Santa Clara Valley Water District:  Thomas Dougherty
7) City of Long Beach, Gas and Oil:  Kimberley Holtz (in July 2013)
8) Scripps Institution of Oceanography:  Yehuda Bock

Contributing Members:
1) East Bay Municipal Water District:  Steve Martin
2) Rail Surveyors and Engineers Incorporated:  Cody Festa
3) East Bay Regional Parks:  Duncan Marshall

## REVENUE/EXPENSES

<table>
<thead>
<tr>
<th>REVENUE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Balance Forward</strong></td>
<td>2,437</td>
</tr>
<tr>
<td>City of Los Angeles</td>
<td>15,000</td>
</tr>
<tr>
<td>Riverside County Flood Control</td>
<td>15,000</td>
</tr>
<tr>
<td>Orange County</td>
<td>0</td>
</tr>
<tr>
<td>San Diego County</td>
<td>15,000</td>
</tr>
<tr>
<td>Riverside County Transportation</td>
<td>15,000</td>
</tr>
<tr>
<td>Santa Clara Valley Water District</td>
<td>15,000</td>
</tr>
<tr>
<td>Contributing Membership or Donations</td>
<td>7,000</td>
</tr>
<tr>
<td>CSRC CC Support Group Account</td>
<td>3,613</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>88,050</td>
</tr>
<tr>
<td><strong>INDIRECT COSTS DEBITED</strong></td>
<td>(25,197)</td>
</tr>
<tr>
<td><strong>TOTAL FY12-13 BUDGET</strong></td>
<td>62,853</td>
</tr>
</tbody>
</table>

## EXPENSES

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>23,255</td>
</tr>
<tr>
<td>Consultants</td>
<td>10,828</td>
</tr>
<tr>
<td>Subcontractors</td>
<td>0</td>
</tr>
<tr>
<td>Supplies &amp; Other Exp. (Including Mtgs)</td>
<td>12,885</td>
</tr>
<tr>
<td>Equipment</td>
<td>6,452</td>
</tr>
<tr>
<td>Travel</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>53,420</td>
</tr>
</tbody>
</table>

## BALANCE

| BALANCE                                       | 9,433  |
CRTN Expenses - July 1, 2012 to April 30, 2013
Total Expenses = $53.4K (Total Budget = $63K)

- Salaries: $23,255 (44%)
- Consultants: $12,885 (24%)
- Supplies & Other: $10,828 (20%)
- Equipment: $6,452 (12%)
Scripps Orbit and Permanent Array Center (SOPAC) Funding Sources (Jan-Dec 2013)

- **NASA**: 69%
- **NSF**: 22%
- **CRTN**: 5%
- **NOAA (ESRL)**: 3%
- **Other**: 1%
Questions?

Thank you!